Major Virements between Services Areas from Period 9 to Outturn

APPENDIX B

Net virements over £250,000

Adults 18+		£m
Learning Disabilities	ASC Salary Realignment (18+ and Learning Disability)	(0.205)
ASC Salary Realignment (18+ and Learning Disability) Predundancy In Year Virements period 9-Outturn Adults Commissioning EMR Withdrawas/Deposits In Year Virements period 9-Outturn Childrens Commissioning EMR Withdrawas/Deposits Childrens Commissioning EMR Withdrawas/Deposits Childrens Commissioning EMR Withdrawas/Deposits Childrens Commissioning EMR Withdrawas/Deposits Childrens Social Care Redundancy Childrens Social Care Redundancies Childrens Social Care R	In Year Virements period 9-Outturn	2.122
Adults Commissioning EMR Withdrawals/Deposits (0.378) In Year Virements period 9-Outturn (0.378) (0.8378) (0.8378) (0.838) (0.839) (0.83	ASC Salary Realignment (18+ and Learning Disability) Redundancy	0.085
EMR Withdrawals/Deposits (0.378) In Year Virements period 9-Outturn (0.378) Childrons Commissioning (0.633) Other miscellaneous adjustment (0.101) In Year Virements period 9-Outturn (0.734) Childrons Social Care Redundanry (0.503) In Year Virements period 9-Outturn (0.322) EMR Withdrawals/Deposits (0.503) In Year Virements period 9-Outturn (0.322)	In Year Virements period 9-Outturn	1.002
Childrens Commissioning		(0.378)
EMR Withdrawals/Deposits (0.633) Children Social Care Rodundancy (0.503) In Year Virements period 9-Outturn (0.5032) Childrens Social Care Rodundancy (0.503) In Year Virements period 9-Outturn (0.5032) C-25 Service: Disabled Children & Adults EMR Withdrawals/Deposits (0.503) EMR Withdrawals/Deposits (0.503) Chessis (0.504) Chessis (In Year Virements period 9-Outturn	(0.378)
Childrens Social Care Redundancy 0.181 (0.503) In Year Virements period 9-Outturn 0.322) 0.25 Service: Disabled Children & Adults EMR Withdrawals/Deposits 4.862 4	EMR Withdrawals/Deposits	` ′
Redundancy	In Year Virements period 9-Outturn	(0.734)
In Year Virements period 9-Outturn	Redundancy	
0-25 Service: Disabled Children & Adults 4.862 EMR Withdrawals/Deposits 4.862 School Effectiveness		,
A.862	0-25 Service: Disabled Children & Adults	
School Effectiveness Redundancy EMR Withdrawals/Deposits Outher miscellaneous adjustment Outher Miscerves O		4.862
Redundancy		4.862
In Year Virements period 9-Outturn	Redundancy EMR Withdrawals/Deposits	(0.591)
EMR Withdrawals/Deposits Chools Reserves Transfers Ci 1.848) In Year Virements period 9-Outturn Ci 3.278) Economic Development & Planning EMR Withdrawals/Deposits Ci 1 Near Virements period 9-Outturn Ci 3.661 Housing Services Redundancy Ci 3.036 Redundancy Ci 3.036 Redundancy Ci 3.036 In Year Virements period 9-Outturn Ci 3.320 Information Services EMR Withdrawals/Deposits Ci 3.000 In Year Virements period 9-Outturn Ci 4.000 Finance & Procurement Other miscellaneous adjustment Redundancies Ci 3.000 Redundancies Ci 3.000 In Year Virements period 9-Outturn Ci 3.135 In Year Virements period 9-Outturn Ci 3.135 In Year Virements period 9-Outturn Ci 3.135 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits Ci 3.0325 In Year Virements period 9-Outturn Ci 3.135 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits Ci 3.0325 In Year Virements period 9-Outturn Ci 3.135 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits Ci 3.0325 Capital Financing Capital Financing Waste Borrowing Virement Ci 4.600 Ci 4.285 Ci 7.785 Capital Financing Ci 7.285 Capita		
In Year Virements period 9-Outturn Economic Development & Planning EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.661 Housing Services Redundancy EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.3322 Information Services EMR Withdrawals/Deposits In Year Virements period 9-Outturn Other miscellaneous adjustment Redundancies EMR Withdrawals/Deposits In Year Virements period 9-Outturn Other miscellaneous adjustment Redundancies EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Movement on Reserves EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.3135) Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn 1.785 Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits O.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits O.175 Draw down from reserves 1.100 General Government Grants EMR Withdrawals/Deposits EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.102)	EMR Withdrawals/Deposits	` /
Economic Development & Planning EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.661 Housing Services Redundancy EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.868 In Year Virements period 9-Outturn O.869 In Year Virements period 9-Outturn Other miscellaneous adjustment Redundancies EMR Withdrawals/Deposits O.713 Movement on Reserves EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Movement on Reserves EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn O.713 Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits O.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn O.713 General Government Grants EMR Withdrawals/Deposits EMR Withdrawals/Deposits EMR Withdrawals/Deposits O.7102)		, ,
Housing Services Redundancy 0.036 EMR Withdrawals/Deposits (0.368) In Year Virements period 9-Outturn (0.332) Information Services EMR Withdrawals/Deposits (0.800) In Year Virements period 9-Outturn (0.800) Finance & Procurement (0.800) In Year Virements period 9-Outturn (0.110) Finance & Procurement (0.800) Finance & Procurement (0	Economic Development & Planning	
Redundancy EMR Withdrawals/Deposits 0.036 (0.368) In Year Virements period 9-Outturn (0.332) Information Services EMR Withdrawals/Deposits (0.800) In Year Virements period 9-Outturn (0.800) Finance & Procurement Other miscellaneous adjustment Redundancies	In Year Virements period 9-Outturn	0.661
In Year Virements period 9-Outturn	Redundancy	
Information Services EMR Withdrawals/Deposits (0.800) In Year Virements period 9-Outturn (0.800) Finance & Procurement Other miscellaneous adjustment Redundancies 0.042 EMR Withdrawals/Deposits 0.587 In Year Virements period 9-Outturn Movement on Reserves EMR Withdrawals/Deposits 0.713 Movement on Reserves EMR Withdrawals/Deposits 0.3.883) Draw down from reserves (1.100) Schools Reserves Transfers 1.848 In Year Virements period 9-Outturn (3.135) Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits 0.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency Redundancy Other miscellaneous adjustment (0.092) EMR Withdrawals/Deposits 0.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)		, ,
EMR Withdrawals/Deposits (0.800) In Year Virements period 9-Outturn (0.800) Finance & Procurement 0.084 Other miscellaneous adjustment 0.084 Redundancies 0.042 EMR Withdrawals/Deposits 0.587 In Year Virements period 9-Outturn 0.713 Movement on Reserves (1.100) EMR Withdrawals/Deposits (3.883) Draw down from reserves (1.100) Schools Reserves Transfers 1.848 In Year Virements period 9-Outturn (3.135) Capital Financing 1.460 Waste Borrowing Virement 1.460 EMR Withdrawals/Deposits 0.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency (1.285) Redundancy (1.285) Other miscellaneous adjustment (0.092) EMR Withdrawals/Deposits 0.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn (0.102)		(0.000)
Finance & Procurement Other miscellaneous adjustment Redundancies EMR Withdrawals/Deposits 0.587 In Year Virements period 9-Outturn Movement on Reserves EMR Withdrawals/Deposits 0.3.883) Draw down from reserves EMR Withdrawals/Deposits 0.3.883) Draw down from reserves (1.100) Schools Reserves Transfers 1.848 In Year Virements period 9-Outturn Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits 0.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits 0.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)		(0.800)
Other miscellaneous adjustment 0.084 Redundancies 0.042 EMR Withdrawals/Deposits 0.587 In Year Virements period 9-Outturn 0.713 Movement on Reserves (3.883) EMR Withdrawals/Deposits (3.883) Draw down from reserves (1.100) Schools Reserves Transfers 1.848 In Year Virements period 9-Outturn (3.135) Capital Financing 1.460 EMR Withdrawals/Deposits 0.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency (1.285) Cher miscellaneous adjustment (0.092) EMR Withdrawals/Deposits 0.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)	In Year Virements period 9-Outturn	(0.800)
In Year Virements period 9-Outturn Movement on Reserves EMR Withdrawals/Deposits (3.883) Draw down from reserves (1.100) Schools Reserves Transfers 1.848 In Year Virements period 9-Outturn (3.135) Capital Financing Waste Borrowing Virement 1.460 EMR Withdrawals/Deposits 0.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency Redundancy (1.285) Other miscellaneous adjustment (0.092) EMR Withdrawals/Deposits 0.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)	Other miscellaneous adjustment Redundancies	0.042
EMR Withdrawals/Deposits (3.883) Draw down from reserves (1.100) Schools Reserves Transfers 1.848 In Year Virements period 9-Outturn (3.135) Capital Financing 1.460 EMR Withdrawals/Deposits 0.325 In Year Virements period 9-Outturn 1.785 Restructure & Contingency (1.285) Other miscellaneous adjustment (0.092) EMR Withdrawals/Deposits 0.175 Draw down from reserves 1.100 In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)		
In Year Virements period 9-Outturn Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits Draw down from reserves In Year Virements period 9-Outturn (1.285) (1.285) (1.285) (1.100) In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)	EMR Withdrawals/Deposits Draw down from reserves	` ′
Capital Financing Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits Draw down from reserves In Year Virements period 9-Outturn (1.285) (0.092) (0.102) In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.135)		
Waste Borrowing Virement EMR Withdrawals/Deposits In Year Virements period 9-Outturn Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits Draw down from reserves In Year Virements period 9-Outturn (0.102) General Government Grants EMR Withdrawals/Deposits (1.285)		(3.135)
Restructure & Contingency Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits Draw down from reserves In Year Virements period 9-Outturn General Government Grants EMR Withdrawals/Deposits (1.285) (0.092) (0.175) (0.175) (0.102)	Waste Borrowing Virement	
Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits Draw down from reserves In Year Virements period 9-Outturn General Government Grants EMR Withdrawals/Deposits (1.285) (0.092) (0.175) (0.102)	In Year Virements period 9-Outturn	1.785
General Government Grants EMR Withdrawals/Deposits (1.135)	Redundancy Other miscellaneous adjustment EMR Withdrawals/Deposits	(0.092) 0.175
EMR Withdrawals/Deposits (1.135)	In Year Virements period 9-Outturn	(0.102)
In Year Virements period 9-Outturn (1.135)		(1.135)
	In Year Virements period 9-Outturn	(1.135)